

**Cheshire Fire Authority Medium Term Financial Plan : 2016-17 to 2020-21**

	2016-17	2017-18	2018-19	2019-20	2020-21
	£000	£000	£000	£000	£000
<b>Base Budget pre additions and savings</b>	<b>42,382</b>	<b>42,093</b>	<b>40,783</b>	<b>40,352</b>	<b>40,894</b>
<b>Additions:</b>					
Revenue Growth	293	1,190	300	800	400
Inflation (pay 1.5% in 2016-17 and 2017-18, then 1%; non pay 2%)	678	660	518	524	537
Section 31 grants Business Rates	37	(48)	48	0	235
Other savings	(900)	(2,282)	(710)	(710)	(777)
IRMP/Capital reserve	(446)	(830)	(587)	(72)	0
Provision for non collection	50	0	0	0	0
<b>Revised Total Budget Requirement</b>	<b>42,093</b>	<b>40,783</b>	<b>40,352</b>	<b>40,894</b>	<b>41,289</b>
<b>Base Funding b/fwd</b>					
Council Tax	24,513	25,541	25,933	26,713	27,516
Settlement Funding Assessment	17,436	16,098	14,417	13,639	13,378
<b>Total Base Funding</b>	<b>41,949</b>	<b>41,639</b>	<b>40,350</b>	<b>40,352</b>	<b>40,894</b>
<b>Add Increases \ (Decreases) in Funding:</b>					
Increase in council tax (1.99%)	498	0	515	531	548
Increase //(Reduction) in council taxbase	530	392	264	272	281
Surplus / (Deficit) on collection fund :					
Council Tax	457	360	0	0	0
Business Rates	(152)	(123)	0	0	0
Additional business rates	149	196	0	0	0
Transition Grant	63	16	(79)	0	0
Settlement Funding Assessment	(1,401)	(1,697)	(699)	(261)	(434)
<b>Total movement in funding</b>	<b>144</b>	<b>(855)</b>	<b>2</b>	<b>542</b>	<b>394</b>
<b>Total Available Funding</b>	<b>42,093</b>	<b>40,783</b>	<b>40,352</b>	<b>40,894</b>	<b>41,289</b>
<b>Total Efficiencies required 2017-18 to 2020-21</b>					<b>(4,479)</b>
<b>Precept for a Band D Property</b>	<b>71.86</b>	<b>71.86</b>	<b>73.29</b>	<b>74.73</b>	<b>76.21</b>